

Butlers Marston Parish Council

Explanations of variances 2025/26

Box No 3	
Figure in 2026 column	£1,126.00
Figure in 2025 column	£584.00
Variance	£542.00

Reasons	
Reason 1: A one off grant for War Memorial refurbishment was received in 2026.	£700.00
Reason 2: The VAT refund in 2026 was considerably lower than in 2025.	-£377.64
Reason 3: In 2026 a resident hired our marquee.	£150.00
Reason 4: The council changed banking provider in 2026 to obtain higher interest.	£69.98
Remaining unexplained amount below 10%	-£0.34
Total	£542.00

Box No 4	
Figure in 2026 column	£2,515.00
Figure in 2025 column	£2,098.00
Variance	£417.00

Reasons	
Reason 1: The clerks hourly rate was increased in 2026 from SCP21 (£16.65) to SCP22 (£16.93) - 28p per hour increase	£33.60
Reason 2: SCP22 was increased nationally by £0.54 per hour for the financial year 2025-26.	£64.80
Reason 2: The clerk's hours were increased by 2 per month from Jan 2025 after a formal job evaluation was completed so was paid for additional 18 hours (9 months x 3 hours) in 2026 compared to 2025 at £17.47ph including national rate increase as per reason 2.	£314.46
Remaining unexplained amount below 10%	£4.14
Total	£417.00

Box No 6	
Figure in 2026 column	£2,793.00
Figure in 2025 column	£1,538.00
Variance	£1,255.00

Reasons	
Reason 1: A new website was created in 2026.	£260.00
Reason 2: A tree survey was completed in 2026 but not in 2025.	£400.00
Reason 3: 50% deposit for War memorial renovation was paid in 2026.	£597.00
Remaining unexplained amount below 10%	-£2.00
Total	<u>£1,255.00</u>