

Butlers Marston Parish Council

Explanations of variances 2024/25

Box No 3	
Figure in 2025 column	£584.00
Figure in 2024 column	£2,032.00
Variance	-£1,448.00

Reasons	
Reason 1: A grant for a noticeboard was received in 2024 but not in 2025.	-£1,580.00
Reason 2: The VAT refund in 2025 was higher than in 2024	£238.46
Reason 3: A one off grant for Coronation celebrations was received in 2024.	-£111.76
Remaining unexplained amount below 10%	£5.30
Total	<u>-£1,448.00</u>

Box No 4	
Figure in 2025 column	£2,098.00
Figure in 2024 column	£1,764.00
Variance	£334.00

Reasons	
Reason 1: The clerks hourly rate was increased in 2025 from SCP16 to SCP21 after a formal job evaluation was completed	£158.40
Reason 2: The clerk's hours were increased by 2 per month from Jan 2025 after a formal job evaluation was completed	£99.90
Reason 3: SCP16 was increased nationally by £0.66 per hour for the financial year 2024-25.	£79.20
Remaining unexplained amount below 10%	-£3.50
Total	<u>£334.00</u>

Box No 6	
Figure in 2025 column	£1,538.00
Figure in 2024 column	£6,197.00
Variance	-£4,659.00

Reasons	
Reason 1: A pre feasibility study for reordering the Church was paid for in 2024 but not 2025	-£1,500.00
Reason 2: A new noticeboard was purchased in 2024 but not 2025	-£1,651.65
Reason 3: A speed camera was purchased in 2024 but not in 2025	-£175.19
Reason 4: A tree survey was instructed in 2024 but not in 2025	-£350.00
Reason 5: An election took place in 2024 but not in 2025	-£730.18
Reason 6: Due to the lower spend in 2025 the VAT spend was also lower	-£381.44
Remaining unexplained amount below 10%	£129.46

Total -£4,659.00