

Butlers Marston Parish Council

Explanations of variances 2023/24

Box No 3	
Figure in 2024 column	£2,032.00
Figure in 2023 column	£2,460.00
Variance	-£428.00

Reasons	
Reason 1: The VAT refund in 2024 was higher than in 2023	£89.69
Reason 2: A CIL payment was received in 2023 but not in 2024.	-£626.46
Reason 3: A one off grant for Coronation celebrations was received in 2024.	£111.76
Remaining unexplained amount below 10%	-£2.99
Total	<u>-£428.00</u>

Box No 6	
Figure in 2024 column	£6,197.00
Figure in 2023 column	£1,841.00
Variance	£4,356.00

Reasons	
Reason 1: A pre feasibility study for reordering the Church was paid for in 2024	£1,500.00
Reason 2: A new noticeboard was purchased in 2024	£1,651.65
Reason 3: A speed camera was purchased in 2024	£175.19
Reason 4: A tree survey was instructed in 2024.	£350.00
Reason 5: An election took place in 2024	£730.18
Remaining unexplained amount below 10%	-£51.02
Total	<u>£4,356.00</u>